

**Fund Status Report
Fiscal Year 2008-09**

	FY 08-09
Employment Training Fund	100,755,000
Other ETF Appropriations:	
Dept. of Social Services	(35,000,000)
Department of Industrial Relations	(3,318,000)
Tax Collections Branch	(5,345,000)
State Controller	(168,000)
Employment Training Panel Appropriation	56,924,000
Disencumbered Funds Re-Invested	15,000,000
Administrative Budget Adjustment for FY 2008-09 *	(10,231,000)
Amount Available Fiscal Year 2008-09	61,693,000
ETP Administration	(9,100,000)
EDD Support	(500,000)
Marketing & Research	(674,000)
Pro Rata - Program 50	(1,095,830)
Prior Year Contract Liabilities	(17,500,000)
Training Funds Available	32,823,170
Funds Encumbered To Date:	8,455,741
Projects to the Panel - October 2008	
	Contract Amount Amount Encumbered
	28,081,360 8,808,978
Remaining Balance Available	15,558,451

* Reduction for FY 08/09 revenue shortfall.